Annex 1 - Integrated Transport Programme 2017/2018

	Scheme	Description	Budget
Public Transport	Bus stop upgrades including	Construction:	£250,000
	Real Time Passenger	Northborough Lincoln Rd adj Packhorse Inn bus border	
	Information (RTPI)	Bretton Way adj Copeland bus border	
		Bretton Way adj Ringwood bus border	
		Eastfield Rd opp Whalley St bus border	
		Eastfield Rd opp Princes Gardens bus border	
		Eastfield Rd adj Broadway bus border Eastfield Rd opp Wheatsheaf Pub bus border	
		Eastfield Rd adj Wheatsheaf Pub bus border	
		Eastfield Rd opp no 361 bus border	
		Eastfield Rd adj Reeves Way bus border	
		Lasticia Na daj Necves way bas bordei	
		Design and construct:	
		Barnack nr The Terraces (match funding from Parish Council)	
		Barnack nr the cemetary	
		Gresley Way, North Bretton nr Ravensthorpe Primary School x 2	
		5.000) Tray, Horar Broken in Parentinoipe Filmary Colloci & 2	
Total	Cycle Network	Footfield Bood phase 2 servider schome including greation of advisory evels lance	£250,000
Walking and Cycling	Cycle Network	Eastfield Road phase 3 corridor scheme including creation of advisory cycle lanes	£270,000
Cycling		Whittlesey Road phase 1 design and construction: Footway widening to improve off- road walking and cycling and an upgrade of a zebra crossing near Aldi	£147,000
		Westfield Road signals design	£20,000
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	Cycle Parking	Corner of Gunthorpe Rd and Coniston Rd. A number of other locations city wide TBC	£10,000
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	Walking infrastructure	Deeping St James footway improvements, building up the bank to level the footway	£20,000
	schemes		
		Design of Kingsley Road footway improvements to improve the pedestrian	
		environement	£30,000
		Creation of a pedestrian island on Park Crescent and Broadway	£50,000
		5.55.5.5.5 a possositati island offi dirk of obsorit dird bioddway	200,000
Total			£547,000
Network	Congestion "hot spot"	Wisbech Road nr Gas Lane, Thorney: Removal of local pinch point adjacent to bus	£20,000
Management	treatment, Intelligent Transport	stop to improve visibility, safety and reduce congestion	
		stop to improve visibility, safety and reduce congestion	,
g	Systems (ITS) and Variable	Stop to improve visibility, salety and reduce congestion	
		Stop to improve visibility, salety and reduce congestion	
	Systems (ITS) and Variable	Stop to improve visibility, salety and reduce congestion	
Гotal	Systems (ITS) and Variable		£20,000
Total Local Safety	Systems (ITS) and Variable	Camera sites to be updated to digital	£20,000
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Total Local Safety Schemes	Systems (ITS) and Variable		£20,000
Total Local Safety	Systems (ITS) and Variable		£20,000
Total Local Safety	Systems (ITS) and Variable Message Signs (VMS)		£20,000
Fotal Local Safety	Systems (ITS) and Variable Message Signs (VMS)	Camera sites to be updated to digital	£20,000 £100,000
Total Local Safety	Systems (ITS) and Variable Message Signs (VMS) Safer Roads Safer Journeys To School		£20,000
Fotal Local Safety	Systems (ITS) and Variable Message Signs (VMS)	Camera sites to be updated to digital Gresley Way, North Bretton nr Ravensthorpe Primary School creation of signalised crossing	£20,000 £100,000
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Total Local Safety Schemes	Systems (ITS) and Variable Message Signs (VMS) Safer Roads Safer Journeys To School (SJTS) Accessibility and mobility	Camera sites to be updated to digital Gresley Way, North Bretton nr Ravensthorpe Primary School creation of signalised crossing	£20,000 £100,000 £250,000 £100,000
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Fotal Ocal Safety Schemes Fotal Accessibility Rights of Way mprovement Plan	Systems (ITS) and Variable Message Signs (VMS) Safer Roads Safer Journeys To School (SJTS) Accessibility and mobility improvements	Camera sites to be updated to digital Gresley Way, North Bretton nr Ravensthorpe Primary School creation of signalised crossing West Lake Avenue crossing upgrade near Hampton Vale Primary School Bus station improvements - minor improvements to footways and carriageway City wide locations	£20,000 £100,000 £250,000 £100,000 £450,000 £20,000
Total Local Safety Schemes Total Accessibility Rights of Way Improvement Plan (ROWIP)	Systems (ITS) and Variable Message Signs (VMS) Safer Roads Safer Journeys To School (SJTS) Accessibility and mobility improvements	Camera sites to be updated to digital Gresley Way, North Bretton nr Ravensthorpe Primary School creation of signalised crossing West Lake Avenue crossing upgrade near Hampton Vale Primary School Bus station improvements - minor improvements to footways and carriageway City wide locations	£20,000 £100,000 £250,000 £100,000 £450,000 £20,000
Total Local Safety Schemes Total Accessibility Rights of Way Improvement Plan (ROWIP) implementation	Systems (ITS) and Variable Message Signs (VMS) Safer Roads Safer Journeys To School (SJTS) Accessibility and mobility improvements	Camera sites to be updated to digital Gresley Way, North Bretton nr Ravensthorpe Primary School creation of signalised crossing West Lake Avenue crossing upgrade near Hampton Vale Primary School Bus station improvements - minor improvements to footways and carriageway City wide locations Various rights of way improvements across the authority area.	£20,000 £100,000 £250,000 £100,000 £20,000 £40,000
Fotal _ocal Safety Schemes Fotal Accessibility Rights of Way mprovement Plan ROWIP) mplementation	Systems (ITS) and Variable Message Signs (VMS) Safer Roads Safer Journeys To School (SJTS) Accessibility and mobility improvements	Camera sites to be updated to digital Gresley Way, North Bretton nr Ravensthorpe Primary School creation of signalised crossing West Lake Avenue crossing upgrade near Hampton Vale Primary School Bus station improvements - minor improvements to footways and carriageway City wide locations Various rights of way improvements across the authority area. Electric vehicle charging posts in the city centre. 5 additional standard charging posts	£20,000 £100,000 £250,000 £100,000 £450,000 £20,000
Total Local Safety Schemes Total Accessibility Rights of Way Improvement Plan (ROWIP) Implementation Innovative Travel	Systems (ITS) and Variable Message Signs (VMS) Safer Roads Safer Journeys To School (SJTS) Accessibility and mobility improvements	Camera sites to be updated to digital Gresley Way, North Bretton nr Ravensthorpe Primary School creation of signalised crossing West Lake Avenue crossing upgrade near Hampton Vale Primary School Bus station improvements - minor improvements to footways and carriageway City wide locations Various rights of way improvements across the authority area. Electric vehicle charging posts in the city centre. 5 additional standard charging posts and 1 rapid charging post	£20,000 £100,000 £100,000 £100,000 £450,000 £40,000 £20,000
Fotal _ocal Safety Schemes Fotal Accessibility Rights of Way mprovement Plan ROWIP) mplementation	Systems (ITS) and Variable Message Signs (VMS) Safer Roads Safer Journeys To School (SJTS) Accessibility and mobility improvements	Camera sites to be updated to digital Gresley Way, North Bretton nr Ravensthorpe Primary School creation of signalised crossing West Lake Avenue crossing upgrade near Hampton Vale Primary School Bus station improvements - minor improvements to footways and carriageway City wide locations Various rights of way improvements across the authority area. Electric vehicle charging posts in the city centre. 5 additional standard charging posts	£20,000 £100,000 £250,000 £100,000 £20,000 £40,000

Total Integrated Transport Programme for 2016/2017	£1,407,000

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